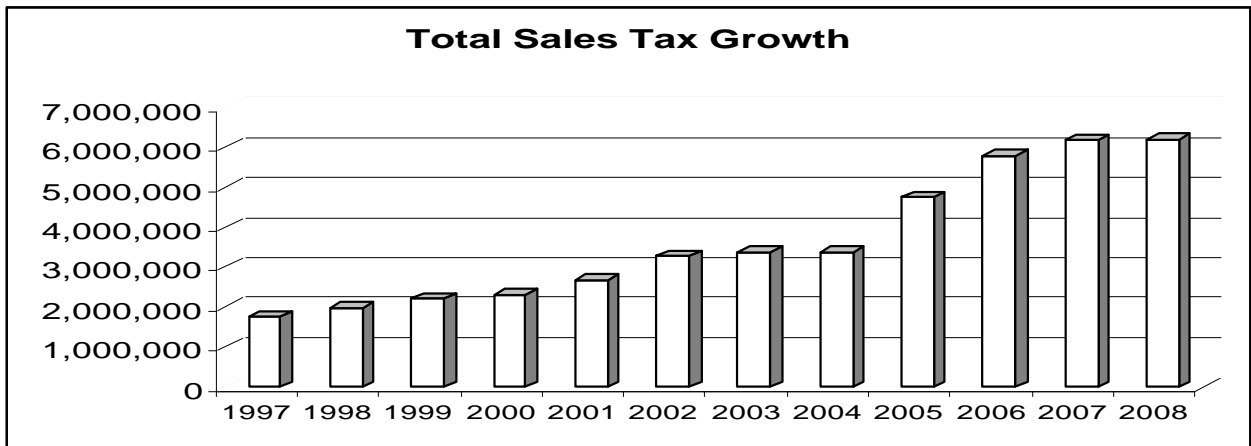


CITY OF LAKE WORTH SALES TAX HISTORY

FISCAL YEAR END	GENERAL FUND	STREET MAINTENANCE	CRIME CONTROL	ECONOMIC DEVELOPMENT CORPORATION	TOTAL
1997	1,178,287			589,145	1,767,432
1998	1,326,139			652,293	1,978,432
1999	1,480,127			735,835	2,215,962
2000	1,546,179			766,989	2,313,168
2001	1,788,078			894,189	2,682,267
2002	2,185,960			1,092,980	3,278,939
2003	2,250,483			1,125,342	3,375,825
2004	2,250,483			1,125,242	3,375,725
2005	2,399,181	574,201	574,201	1,199,591	4,747,174
2006	2,916,340	710,371	710,371	1,458,170	5,795,252
2007	3,120,722	749,758	749,758	1,557,414	6,179,659
2008	3,401,534	722,429	722,429	1,632,864	6,205,180

*2008 ESTIMATED

Note: Street Maintenance and Crime Control was projected prior to receiving the last 2 payments, actual receipts will be higher.



SALES TAX BREAKDOWN

CRIME CONTROL PREVENTION DISTRICT	0.25%
STREET MAINTENANCE	0.25%
ECONOMIC DEVELOPMENT CORPORATION	0.50%
CITY SALES & USE TAX	1.00%
STATE SALES AND USE TAX	6.25%
TOTAL	8.25%