

ORDINANCE #1070

AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2015/2016; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, by Ordinance #1050, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2015/2016; and

WHEREAS, the City Council has determined that the budgeted expenses for the Park Improvement, Child Safety, Court Technology and Court Security Funds require amendment to reflect mid-year projections; and

WHEREAS, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance #1050 to reflect a supplemental appropriation and/or transfer in the fiscal year 2015/2016.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:

Section 1: The original operating budget for FY 2015/2016 for the City of Lake Worth, Texas is hereby amended as follows:

Add:

\$292,000 to Park Improvement Fund Expenses

#101-0804-500-000 Lake Worth Park

\$292,000 to Park Improvement Fund Revenue

#101-4998-000-000 Use of Prior Year Assigned Fund Balance

\$75 to Child Safety Fund Expenses

#102-0599-500-000 Other Services

Subtract:

\$1,250 from Child Safety Fund Revenues

#102-4000-000-000 Child Safety Fees

\$3,750 from Court Technology Revenues

#103-4000-000-000 Court Technology Fees

\$545 from Court Technology Expenses

#103-210-500-000 Miscellaneous Supplies (\$100)

#103-502-500-000 Computer Software Contracts (\$445)

\$2,000 from Court Security Revenues

#104-4000-000-000 Court Technology Fees
\$1,600 from Court Security Expenses
#104-531-500-000 Schools & Dues (\$100)
#104-560-500-000 Bailiff Services (\$1,500)

Reason (pursuant Section 5.01(e) of the City Charter, as amended):

After the mid-year budget review process, numerous revenue and expense accounts in several funds required amendments to original budgeted amounts.


Section 2: A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendments is posted on the City's website.

Section 3: In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part of provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.


Section 4: This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

PASSED AND APPROVED on this the 13th day of September, 2016.

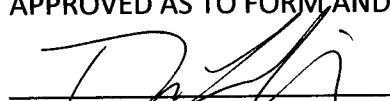
APPROVED:


Walter Bowen, Mayor

ATTEST:


Linda Rhodes, TRMC/MMC
City Secretary

APPROVED AS TO FORM AND LEGALITY:


Drew Larkin, City Attorney