

**ORDINANCE NO. 1119**

**AN ORDINANCE OF THE CITY OF LAKE WORTH, TEXAS, ADOPTING A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE CITY OF LAKE WORTH, TEXAS, FOR THE FISCAL YEAR 2017/2018; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, by Ordinance No. 1093, the City Council of the City of Lake Worth, Texas, adopted its budget for FY 2017/2018; and

**WHEREAS**, after a review of the current budget, the City Council has determined that the budget for the General Fund requires amendment; and

**WHEREAS**, Section 102.010 of the Local Government Code and Section 5.01 of the Lake Worth City Charter allow the City Council to make changes to the budget for municipal purposes; and

**WHEREAS**, the City Council desires to amend Ordinance No.1093 to reflect a supplemental appropriation and/or transfer in the fiscal year 2017/2018.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE WORTH, TEXAS:**

**Section 1:** The original operating budget for the General Fund for FY 2017/2018 for the City of Lake Worth, Texas are hereby amended as detailed in Attachment A.

Reason (pursuant Section 5.01(e) of the City Charter, as amended):  
The budget amendment is required based on a review of the current budget.

**Section 2:** A true and correct copy of this ordinance showing the approved budget amendments shall be filed with the City Secretary and in the office of the County Clerk of Tarrant County, Texas, as required by Section 102.009 of the Local Government Code. In addition, the City Secretary is hereby directed to ensure that a true and correct copy of the approved budget amendment is posted on the City's website.

**Section 3:** In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Lake Worth, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

**Section 4:** This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

**PASSED AND APPROVED** on this the 14<sup>th</sup> day of August 2018.



**CITY OF LAKE WORTH**

By: Walter Bowen  
Walter Bowen, Mayor

**ATTEST:**

Monica Solko  
Monica Solko, City Secretary

**APPROVED AS TO FORM AND LEGALITY:**

Drew Larkin  
Drew Larkin, City Attorney

**APPROVED AS TO CONTENT:**

Debbie Whitley  
Debbie Whitley, ACM/Director of Finance

**CITY OF LAKE WORTH  
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ATTACHMENT A**

**Add:**

**\$79,581 to General Fund Revenues**

100 4825 000 000	Insurance Proceeds	35,732
100 4861 000 000	Donations-PD	31,121
100 4996 000 000	Use of Prior Yr Restricted FB (1)	6,228
100 4997 000 000	Use of Prior Yr Committed FB (2)	6,500

**\$213,631 to General Fund Expenses**

100 0523 505 000	Legal Services	35,000
100 0570 505 000	Comprehensive Land Use Plan	5,926
100 0406 510 000	Vehicle Maintenance	5,000
100 0805 510 000	Vehicles	95,100
100 0820 510 000	Donation Expenditures	31,121
100 0100 515 000	Salaries	10,762
100 0101 515 000	Overtime	7,605
100 0406 515 000	Vehicle Maintenance	8,000
100 0802 520 000	Equipment	15,117

**Subtract:**

**\$468,961 from General Fund Revenues**

100 4898 000 000	Admin Fee-Water Fund	468,961
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**\$100,000 from General Fund Expenses**

100 0998 580 000	Developer Reimbursements	100,000
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- (1) PD Training-TCOLE Grant Funding - \$6,013  
Library Donations- \$215
- (2) FD Dept Equip-3rd Party Insurance Proceeds